

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 69,26,50,000/- to HORTICULTURE Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 1592

Dated: 23-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG.) Department dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG.) Department dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the Commissioner HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.69,26,50,000/-(Rupees Sixty Nine Crores Twenty Six Lakhs Fifty Thousands) Plan from the BE provision 2016-17 towards meeting the expenditure for 1st quarter budget under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Beautification of Public Gardens Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2406-02-112-11-05-210-211	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Micro Irrigation Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
2	2401-00-789-11-48-310-312	V	30,88,00	..	..	30,88,00	..	7,72,00	23,16,00
3	2401-00-796-11-48-310-312	V	18,68,00	..	..	18,68,00	..	4,67,00	14,01,00
Scheme Name: Promotion of Horticulture Activities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2401-00-119-11-57-130-133	V	10,00	..	..	10,00	..	2,50	7,50
5	2401-00-119-11-57-200-000	V	1,00,00	..	..	1,00,00	..	25,00	75,00
6	2401-00-119-11-57-260-000	V	1,40,00	..	..	1,40,00	..	35,00	1,05,00
7	2401-00-119-11-57-280-284	V	1,40,00	..	..	1,40,00	..	35,00	1,05,00
8	2401-00-119-11-57-300-000	V	10,00	..	..	10,00	..	2,50	7,50
9	2401-00-119-11-57-330-000	V	2,50,00	..	..	2,50,00	..	62,50	1,87,50
Scheme Name: Promotion of Horticulture Activities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
10	2401-00-119-11-57-310-312	V	19,00,00	..	..	19,00,00	..	4,75,00	14,25,00
Scheme Name: Promotion of Horticulture Activities Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
11	2401-00-119-11-57-270-272	V	50,00	..	..	50,00	..	12,50	37,50
Scheme Name: Subsidy for Poly houses (1000 Acres) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
12	2401-00-119-11-34-330-000	V	150,44,00	..	..	150,44,00	..	37,61,00	112,83,00
13	2401-00-789-11-49-330-000	V	30,90,00	..	..	30,90,00	..	7,72,50	23,17,50
14	2401-00-796-11-49-330-000	V	18,16,00	..	..	18,16,00	..	4,54,00	13,62,00
Total			277,06,00	..	..	277,06,00	..	69,26,50	207,79,50

The (AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

HORTICULTURE

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.